

**Maryknoll Fathers' School**  
**Report on the Use of the Student Activities Support Grant**  
**2022 - 23 School Year**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$124,800.00
B	Expenditure in the Current School Year:	\$120,864.65
C	Unspent Amount to be Returned to the EDB (A – B):	\$3,935.35

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	39	\$25,431.50
Full-grant under the School Textbook Assistance Scheme	99	\$70,388.15
Meeting the school-based financially needy criteria	72	\$25,045.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>210</b>	<b>\$120,864.65</b>

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

**1. Local activities:** To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Rope Skipping Training	Physical Education	9	\$1,620.00			✓		
2	Athletics Training	Physical Education	5	\$1,650.00			✓		
3	Badminton Training	Physical Education	50	\$18,000.00			✓		
4	Basketball Training	Physical Education	100	\$36,400.00			✓		
5	Dance Training	Physical Education	5	\$1,000.00			✓		
6	Dodgeball Training	Physical Education	8	\$1,280.00			✓		
7	Football Training	Physical Education	26	\$7,200.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
8	Table Tennis Training	Physical Education	18	\$7,290.00			✓		
9	Tenpin Bowling Training	Physical Education	16	\$7,700.00			✓		
10	Volleyball Training	Physical Education	15	\$4,270.00			✓		
11	Outdoor Learning Day	Leadership Training	126	\$32,804.65					
		Values Education			✓	✓			✓
		Career-related Experiences							
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>378</b>	<b>\$119,214.65</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
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(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	School Team equipment	Physical Education	33	\$1,650.00			✓		
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>33</b>	<b>\$1,650.00</b>					
<b>Total</b>			<b>411</b>	<b>\$120,864.65</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.