

Maryknoll Fathers' School
Report on the Use of the Student Activities Support Grant
2023 - 2024 _ School Year

I. Financial Overview

| | | |
|---|---|--------------|
| A | Allocation in the Current School Year: | \$118,300.00 |
| B | Expenditure in the Current School Year: | \$113,655.51 |
| C | Unspent Amount to be Returned to the EDB (A – B): | \$4,644.49 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|---------------------------------|--|
| Comprehensive Social Security Assistance | 38 | \$18,655.29 |
| Full-grant under the School Textbook Assistance Scheme | 126 | \$65,437.47 |
| Meeting the school-based financially needy criteria | 109 | \$29,562.75 (capped at 25% of the total allocation for the school year) |
| Total | 273 | \$113,655.51 |

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | Person-times ¹ of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|-----|---|--|--|----------------------|--|------------------|------------------------------------|-------------------|----------------------------|
| | | | | | Intellectual Development (closely linked with curriculum) | Values Education | Physical and Aesthetic Development | Community Service | Career-related Experiences |

1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

| | | | | | | | | | |
|----|---|-----------------------------|----|-------------|---|---|---|---|---|
| 1 | Badminton Training | Physical Education | 12 | \$12,000.00 | | | ✓ | | |
| 2 | Basketball Training | Physical Education | 22 | \$21,920.00 | | | ✓ | | |
| 3 | Football Training | Physical Education | 12 | \$4,680.00 | | | ✓ | | |
| 4 | Table Tennis Training | Physical Education | 4 | \$4,960.00 | | | ✓ | | |
| 5 | Tenpin Bowling Training | Physical Education | 9 | \$8,500.00 | | | ✓ | | |
| 6 | Volleyball Training | Physical Education | 5 | \$5,800.00 | | | ✓ | | |
| 7 | Gifted Fashion Design and Management Course | Arts (Visual Arts) | 4 | \$2,640.00 | | | ✓ | | |
| 8 | Table Manners Activity | English Language | 45 | \$5,460.16 | ✓ | | | | |
| 9 | Elderly Services | Values Education | 42 | \$2,380.17 | | | | ✓ | |
| 10 | Cheering Camp | Cross-Disciplinary (Others) | 31 | \$9,332.34 | | ✓ | | | ✓ |
| 11 | Board game Activity | Mathematics | 45 | \$1,953.13 | ✓ | | | | |

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | Person-times ¹ of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|--|---|--|--|----------------------|--|------------------|------------------------------------|-------------------|----------------------------|
| | | | | | Intellectual Development (closely linked with curriculum) | Values Education | Physical and Aesthetic Development | Community Service | Career-related Experiences |
| 12 | Kerbal Space Program | Cross-Disciplinary (STEM) | 42 | \$9,796.76 | ✓ | | | | |
| 13 | Countryside Learning Day | Cross-Disciplinary (Others) | 277 | \$11,783.16 | | | | ✓ | |
| 14 | Hong Kong International Aviation Training | Others, please specify: Careers Training | 31 | \$2,880.00 | | | | | ✓ |
| 15 | Beach & Mountain Cleanup Activity | Values Education | 45 | \$1,445.77 | | ✓ | | | |
| 16 | Respect to Ocean Animal Activity | English Language | 42 | \$3,302.48 | ✓ | ✓ | | | |
| 17 | Field Trip | Geography | 52 | \$1,112.16 | ✓ | | | | |
| 18 | Arts Appreciation | Others, please specify: Religious Education | 52 | \$3,209.38 | ✓ | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 1 | | | 772 | \$113,155.51 | | | | | |
| 2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions | | | | | | | | | |
| 1 | Greater Bay Area Aerospace Exchange | | 1 | \$500.00 | ✓ | | | | ✓ |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 2 | | | 1 | \$500.00 | | | | | |
| 3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities | | | | | | | | | |
| 1 | -- | | | | | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 3 | | | 0 | \$0.00 | | | | | |
| Total | | | 773 | \$113,655.51 | | | | | |

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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| Contact Person for LWL (Name & Post): | -- |
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