

**Maryknoll Fathers' School**  
**Report on the Use of the Student Activities Support Grant**  
2024-2025 School Year

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$103,350.00
B	Expenditure in the Current School Year:	\$101,398.70
C	Unspent Amount to be Returned to the EDB (A – B):	\$1,951.30

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	77	\$21,420.16
Full-grant under the School Textbook Assistance Scheme	231	\$54,468.53
Meeting the school-based financially needy criteria	153	\$25,510.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>461</b>	<b>\$101,398.70</b>

**Remark: 25% of the total allocation = 103,350 x 25% = \$25,837.5**

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Badminton Team	Physical Education	30	\$23,250.00			S		
2	Basketball Team	Physical Education	26	\$20,700.00			S		
3	Bowling Team	Physical Education	1	\$1,470.00			S		
4	Football Team	Physical Education	8	\$7,650.00			S		
5	Table Tennis Team	Physical Education	9	\$7,350.00			S		
6	Volleyball Team	Physical Education	7	\$5,450.00			S		
7	Music Festival	Arts (Music)	2	\$260.00			S		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
8	Speech Festival	Chinese Language	11	\$1,815.00	S				
9	S1 English Outing	English Language	50	\$1,680.00	S				
10	Countryside Learning Day	Values Education	249	\$3,590.00		S			
11	Disneyland Learning Day	Cross-Disciplinary (Others)	50	\$9,050.00					S
12	Ocean Park	Cross-Disciplinary (Others)	26	\$3,168.75					
13	F5 Cheering Camp - Campsite Booking	Cross-Disciplinary (Others)	22	\$6,364.95					
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>491</b>	<b>\$91,798.70</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Sports Exchange Program to Mainland China (Zhuhai)	Physical Education	18	\$9,600.00			S		
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>18</b>	<b>\$9,600.00</b>					
<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
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(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>0</b>	<b>\$0.00</b>					
<b>Total</b>			<b>509</b>	<b>\$101,398.70</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	
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